

# *City of Iron Mountain*

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Special Meeting of the City Council, City of Iron Mountain, County of Dickinson, Michigan held on Tuesday, May 27, 2014 at 6:30 p.m. in the Council Room.

Presiding: Mayor Alessandrini

Present: Council Members List, Revord & Villa

Absent: Council Members Coe, Moraska & Zolner

Also Present: City Manager Stanchina & Chief Financial Officer Carol Bartolameolli

## **Public Comment**

None

## **Public Hearing**

### **Adoption of the FYE June 30, 2015 Budget**

Alessandrini opened the Public Hearing.

No comments were received.

Alessandrini closed the Public Hearing.

## **New Business**

### **Adoption of the FYE June 30, 2015 Budget**

Stanchina and Bartolameolli presented the FYE June 30, 2015, budget to the City Council for approval. Under the proposed plan, Stanchina conveyed that expenses would exceed revenue in the General Fund budget in the amount of \$41,438. He reviewed the revenue changes that are slated for the upcoming budget year. Stanchina noted that the City's current staffing levels have been reduced to 29 full-time and 15 part-time employees. He indicated that the Police and Fire Pension Millage would be increased to help offset the cost of retiree health insurance. The City Council reviewed the five-year forecast for the City. Bartolameolli and Stanchina informed the City Council of the health insurance rate increases for the coming year. Stanchina communicated that water rates will need to be raised due to increased expenses and minimal water rate increases over the last several years. He suggested that the water and sewer rates be increased in smaller intervals more often. Stanchina highlighted the paving projects that will take place in the next fiscal year. He relayed that further planning is needed for the remaining portion of the annual paving. Stanchina expressed the opinion that researching the bidding out of the work which cannot be completed due to time constraints would be optimal.

Alessandrini read the General Appropriations Act of 2014-2015 resolution into the record.

It was moved by Revord and supported by Alessandrini to approve the General Appropriations Act of 2014-2015.

**Motion Prevailed Unanimously**

## **Public Comment**

None

## **Adjournment**

It was moved by Alessandrini and supported by List to adjourn.

**Motion Prevailed Unanimously**

Meeting adjourned at 7:24 p.m.



Isaac Micheau  
Clerk-Treasurer